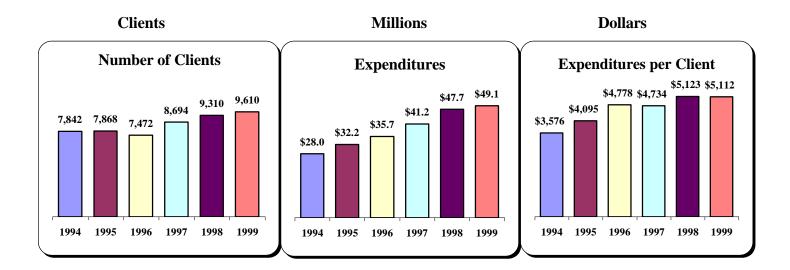
Physical and Sensory Disability Clients and Expenditures by Year



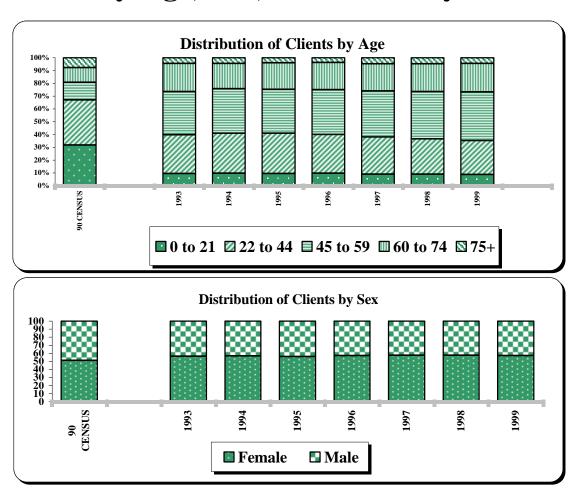
1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Numbers of Persons Served	Total Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served	
Supportive Home Care	4,057	20,228,862	41%	\$	4,986
Specialized Transportation / Escort	1,531	1,038,116	2%		678
Community Living / Support Services	7,064	18,008,391	37%		2,549
Investigations and Assessments	3,647	2,307,434	5%		633
Work Related / Day Services	400	826,407	2%		2,066
Community Residential Services	378	4,449,389	9%		11,771
Community Treatment Services	551	859,273	2%		1,559
Other	1,648	1,403,759	3%		852
Total of Unduplicated Clients:	9,610	\$49,121,631	100%	\$	5,112

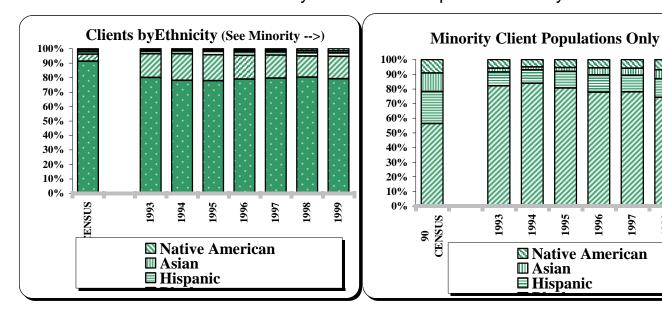
^{*} Notes:

Total clients will be less than sum of individual lines as many clients are served in multiple program clusters. Sum of percents may not equal 100 due to rounding.

Physical/Sensory Disability Clients 1993-1999 By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



8661